



## Final Summary for the Pleasant Lake Preservation Association 2018 Lake Host Program

Dear John, Andy, and Holly,

Thank you to you and your organization for helping to make the 2018 Lake Host Program success! During summer 2018, nearly 800 Lake Hosts staffed 100 of the most highly-used boat access sites throughout New Hampshire. Your group's participation contributed in so many ways to another successful season! **Here are some reasons to celebrate...**

Together, Lake Hosts conducted over 80,000 courtesy boat inspections and 26 specimens of aquatic invasive plants and animals were intercepted and removed from boats, trailers, and gear by our team! Eight of these 'saves' were made at waterbodies not known to contain invasive species. Local groups participating in the Lake Host Program worked together to launch the first-ever statewide database of transient boater traffic—boater traffic maps soon to come! Since the program began in 2002, Lake Hosts have conducted over ONE-MILLION courtesy inspections and have made nearly 1,600 'saves' of aquatic invasive plants or animals.

**The following pages will summarize your group's 2018 Lake Host Program budget and achievements.** Please review this information and share it with your group's leadership and members. Please be sure to thank the Lake Hosts who helped to protect your lake this summer!

The 2019 Lake Host Program application will be posted on the NH LAKES website at [www.nhlakes.org](http://www.nhlakes.org) in mid-February 2019. You will receive an email inviting you to visit the website to download the application. **Keep this summary handy, as it will greatly assist your group when filling out the 2019 Lake Host Payroll Grant Application.**

Congratulations, again, on being a part of the successful 2018 Lake Host Program. We look forward to working with you and your organization in 2019!

With sincere appreciation,

Krystal Costa  
Conservation Program Coordinator



## 2018 Lake Host Program Payroll Grant Summary for the Pleasant Lake Preservation Association (Deerfield/Northwood)

GRANT FUNDING SUMMARY	AMOUNT
<b>Payroll grant amount awarded for HOURLY PAY</b> (NOTE: 15 % taxes/benefits already taken out)	<b>\$2,950.00</b>
<b>Payroll grant amount spent</b> (\$7.25-\$11/hr. for paid Lake Hosts and up to \$13/hr. for Lake Host Manager)	<b>\$2,950.00</b>
<b>Payroll grant amount unspent</b>	<b>\$0.00</b>
LOCAL FUNDING SUMMARY	
<b>Local funds submitted in 2018 for payroll</b> (for additional employee hours & higher pay rate + associated 15% taxes/benefits)	<b>\$6,602.00</b>
<b>Unspent local funds rolled over from 2017 to 2018 payroll</b> (for additional employee hours & higher pay rate and associated 15% taxes/benefits)	<b>\$733.67</b>
<b>TOTAL local funds paid out for 2018 payroll</b> (for additional hours & higher hourly rate and 15% benefits + fees)	<b>\$6,290.50</b>
<b>Remaining unspent local funds reallocated to NH LAKES membership or donation</b>	<b>\$0.00</b>
<b>REMAINING unspent local funds to be carried over to 2019</b> (NOTE: No 15% taxes + benefits deducted since these paid hours have not been worked yet)	<b>\$875.17</b>
<b>AMOUNT DUE</b> (for local funds overspent for payroll and upfronted by NH LAKES)	<b>\$0.00</b>
LAKE HOST EMPLOYEE SUMMARY	
<b>Total hours worked by Lake Host employees (# hours)</b>	<b>920.00</b>
<b>Total hourly pay paid to Lake Host employees</b> (NOTE: Does not including associated 15% taxes + benefits)	<b>\$8,420.00</b>
LOCAL MATCH SUMMARY	
<b>Total volunteer hours worked (# of hours)</b>	<b>728.25</b>
<b>Total volunteer hours donated cash equivalent</b> (calculated at \$24.14/hour)	<b>\$17,579.96</b>
<b>Out-of-Pocket Expenses: copying, faxing, postage</b>	<b>\$251.91</b>
<b>Out-of-Pocket Expenses: mileage in-kind match</b> (calculated at \$0.545/mile)	<b>\$1,239.60</b>
<b>Out-of-Pocket Expenses: Additional uniforms purchased</b> (shirts, hats, sweatshirts)	<b>\$170.00</b>
<b>Contribution to NH LAKES base membership of \$300</b>	<b>\$300.00</b>
<b>Local funding contributions spent on payroll</b> (NOTE: Does not include unspent local payroll funds to be carried over to 2019)	<b>\$6,290.50</b>
<b>TOTAL LOCAL MATCH SUBMITTED</b>	<b>\$25,831.97</b>
<b>PERCENTAGE OF GRANT AWARD MATCHED</b> (Required minimum of 100%)	<b>876%</b>



## 2018 Lake Host Program Survey Statistics for the Pleasant Lake Preservation Association

Organization/ Ramp	Total Inspections	Boat Type		Prevention Practices			Clean Station Interest		
		Motor	Non- Motor	Cleaned	Drained	Dry	High	Low	More Info
Pleasant Lake Preservation Assn. (Deerfield)	3,378	2,580	744	1,968	1,939	1,607	441	807	237

To view the complete list of suspicious species identifications and aquatic invasive species 'saves' made through the 2018 program, please visit [www.nhlakes.org/lake-host](http://www.nhlakes.org/lake-host).